

**Minnesota Youth Intervention Programs Association
2014 Annual Report
Program Highlights:**

YIPA does not directly serve youth, rather we serve Youth Intervention professionals and organizations that do. YIPA's mission is to "Ensure that Youth Intervention programs are supported in their communities and they have the resources they need to provide high quality and cost effective intervention services for youth." Accomplishments in our three core areas include:

Offering high quality accessible professional training programs:

- Offered a total of 28 trainings with 2,677 attendees. This represents a 76% increase in attendees compared to 2013 with 27 trainings.
- Continued to diversify our training formats. Of our 28 offerings in 2014, 5 were webinars, 8 were live streamed in addition to in-person and three were multi-session.
- Added 10 more trainings to our on demand library with 15 included by the end of 2014. The on demand library trainings were accessed by 428 attendees in total. Especially exciting was the 167 individuals who in 2014 accessed trainings in our on demand library that were actually conducted in 2013.

Advocating for the support of Youth Intervention programs throughout the state:

- Successfully advocated for \$500,000 in one time supplemental Youth Intervention Program funding through Minnesota Department of Public Safety's Office of Justice Programs, with funds to be expended in 2015. This one time funding enabled 10 youth serving organizations in 2015 to be awarded Youth Intervention Program grant funding for the first time.

Serving as a vehicle for Youth Intervention providers to share knowledge and leverage resources:

- Increased membership by 51% during CY 2014, with a 43% increase in organizational members. This comes on top of a 52% increase in organizational membership in 2013.

Association Management Highlights

- Revenue from earned income increased 49% between 2013 and 2014. Earned income now represents 43% of our revenues in comparison to 34% in 2013.
- YIPA reversed two consecutive years of deficits that resulted when two foundations that had been providing significant financial support established new funding priorities.

Staff:

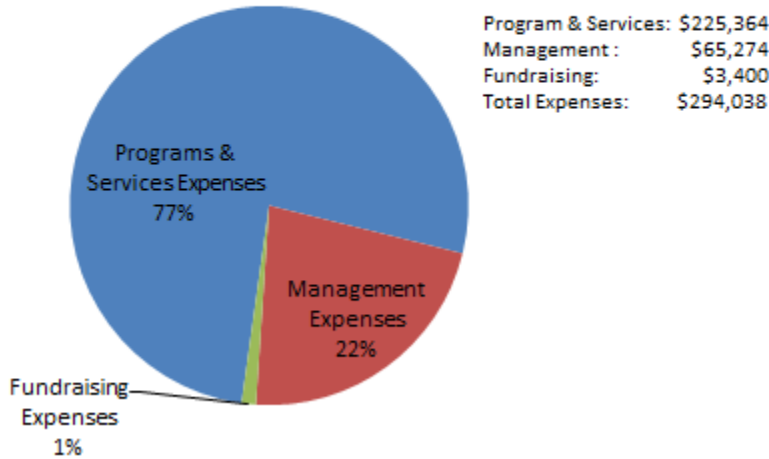
- Paul Meunier Executive Director
- Mandy Wroolie Director of Services
- Maggie Dudley Membership Coordinator

Contact Information: Info@mnyipa.org; www.mnyipa.org; 612-236-4715

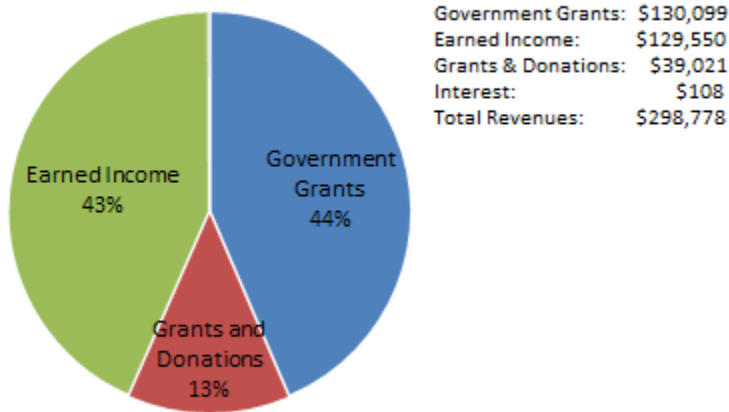
Statement of Financial Position

	2014	2013
Assets		
Cash	\$97,983	\$130,058
Savings and Temporary Cash Investments	\$62,626	\$62,529
Pledges and Grants Receivables	\$42,420	\$9,590
Land, buildings and Investments -Less Depreciation	\$7,080	\$5,813
Total Assets	<u>\$210,109</u>	<u>\$207,990</u>
Liabilities: Accounts Payable & Accrued Expenses		
	\$196	\$2,817
Net Assets: Unrestricted	<u>\$209,913</u>	<u>\$205,173</u>
Total Liabilities & Net Assets	<u>\$210,109</u>	<u>\$207,990</u>

2014 Expenses



2014 Revenues



Major Supporters (Gifts and Grants of \$1,000 or more):

Northland Foundation	MN Dept. of Public Safety-Office of Justice Program
Archie B. and Bertha H. Walker Foundation	Smith Foundation Mayo Clinic
Gallagher Foundation	Chad Lanners Peter Geier

Board of Directors-2014:

Paul Ramsour, President	Gwen Wilson, Vice President	Christina, McCoy, Secretary	Heather Bantle, Treasurer
Dan Altstatt	Talia Beck	Chris Cheney	Chad Lanners
Louis Ochoa	Kathy Samilo	Kathy Tingelstad	Paul Weiler
			Perry Lofquist